

Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2023

	2022/23 Budget	
	(JP Yen)	(US Dollars)
Revenue		
Student Income	55,484	455
Medical Services	70,811	580
Sponsored Support	13,702	112
Investment Income	3,830	31
Gifts	4,806	39
Other Income	22,893	188
Total Revenue	171,525	1,406
Expenses		
Salaries, Wages and Employee Benefits	72,620	595
Other Expenses	101,942	836
Total Expenses	174,562	1,431
Operating Results	-3,037	-25
Transfers	(9,658)	(79)
Operating Results after Transfers	(12,696)	(104)

JPY: In millions of Yen
 USD: In millions of Dollars
 (\$1 = ¥122)

