

Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2022

	2021/22 Budget	
	(JP Yen)	(US Dollars)
Revenue		
Student Income	55,021	496
Medical Services	65,671	592
Sponsored Support	13,766	124
Investment Income	3,171	29
Gifts	5,298	48
Other Income	22,166	200
Total Revenue	165,092	1,489
Expenses		
Salaries, Wages and Employee Benefits	71,558	645
Other Expenses	98,953	891
Total Expenses	170,511	1,536
Operating Results	-5,419	-49
Transfers	(9,940)	(90)
Operating Results after Transfers	(15,359)	(138)

JPY:In millions of Yen
 USD:In millions of Dollars
 (\$1= ¥111)

