

Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2021

	2020/21 Budget	
	(JP Yen)	(US Dollars)
Revenue		
Student Income	55,158	506
Medical Services	64,791	594
Sponsored Support	12,808	118
Investment Income	3,069	28
Gifts	11,745	108
Other Income	23,911	219
Total Revenue	171,483	1,573
Expenses		
Salaries, Wages and Employee Benefits	71,390	655
Other Expenses	97,001	890
Total Expenses	168,391	1,545
Operating Results	3,092	28
Transfers	(9,746)	(89)
Operating Results after Transfers	(6,654)	(61)

JPY: In millions of Yen
 USD: In millions of Dollars
 (\$1 = ¥109)

