

# Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2020

2019/20 Budget  
(JP Yen) (US Dollars)

<b>Revenue</b>		
Student Income	54,761	498
Medical Services	61,550	560
Sponsored Support	12,983	118
Investment Income	2,889	26
Gifts	9,072	82
Other Income	22,803	207
<b>Total Revenue</b>	<b>164,058</b>	<b>1,491</b>
<b>Expenses</b>		
Salaries, Wages and Employee Benefits	70,904	645
Other Expenses	90,443	822
<b>Total Expenses</b>	<b>161,347</b>	<b>1,467</b>
<b>Operating Results</b>		
	<b>2,711</b>	<b>25</b>
Transfers	(8,666)	(79)
<b>Operating Results after Transfers</b>		
	<b>(5,955)</b>	<b>(54)</b>

JPY: In millions of Yen  
USD: In millions of Dollars  
(\$1 = ¥ 110)

