

## Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2018

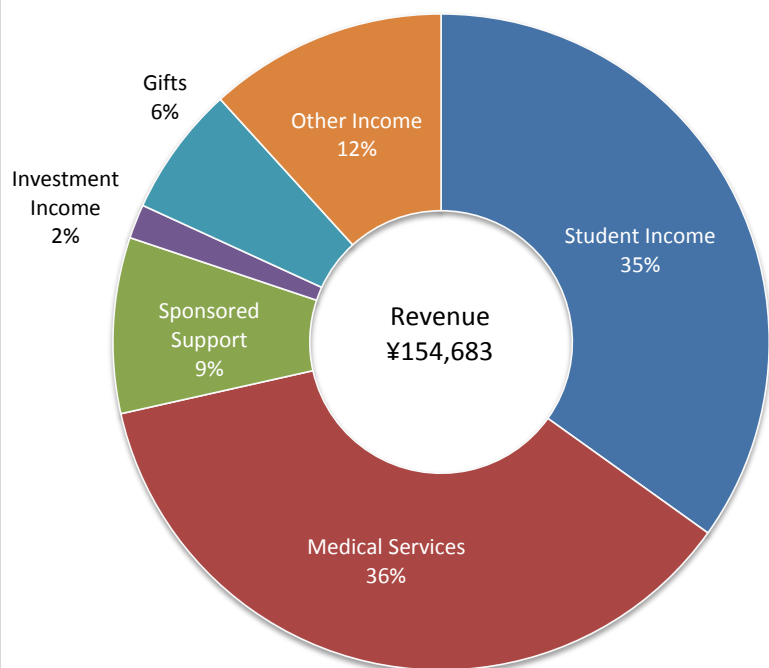
2017/18 Budget  
(JP Yen) (US Dollars)

<b>Revenue</b>		
Student Income	53,967	491
Medical Services	56,617	515
Sponsored Support	13,396	122
Investment Income	2,606	24
Gifts	9,933	90
Other Income	18,164	165
<b>Total Revenue</b>	<b>154,683</b>	<b>1,406</b>
<b>Expenses</b>		
Salaries, Wages and Employee Benefits	69,480	632
Other Expenses	77,607	706
<b>Total Expenses</b>	<b>147,087</b>	<b>1,337</b>
<b>Operating Results</b>	<b>7,596</b>	<b>69</b>
Transfers	(12,398)	(113)
<b>Operating Results after Transfers</b>	<b>(4,802)</b>	<b>(44)</b>

JPY:In millions  
USD:In millions  
(\$1=¥110)\*  
\*Rate may vary

### Budget for the year ending March 31, 2018

(In millions of yen)



Total Expenses are ¥147,087 million, excluding transfer to capital of ¥12,398 million.