

Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2024

	2023/24 Budget	
	(JP Yen)	(US Dollars)
Revenue		
Student Income	56,558	424
Medical Services	70,548	528
Sponsored Support	14,254	107
Investment Income	4,080	31
Gifts	4,578	34
Other Income	23,022	172
Total Revenue	173,039	1,296
Expenses		
Salaries, Wages and Employee Benefits	74,623	559
Other Expenses	104,344	781
Total Expenses	178,967	1,340
Operating Results	-5,927	-44
Transfers	(9,258)	(69)
Operating Results after Transfers	(15,186)	(114)

JPY:In millions of Yen
 USD:In millions of Dollars
 (\$1= ¥ 133.53)

